

1987 Annual Year Book

Second Congregational Church of Stafford at West Stafford

Annual Meeting: January 24, 1988
 1:00 PM
 Fellowship Hall

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The Second Congregational Church of Stafford
Established in 1764
West Stafford, Connecticut

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Stafford Springs, Conn. 06076
Telephone (203) 684-2336

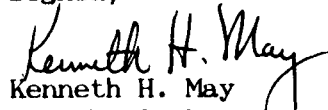
UNITED CHURCH OF CHRIST

January 10, 1988

The Annual Meeting of the Second Congregational Church of Stafford will be held on January 24, 1987, which is the fourth Sunday in January. This date is in compliance with Article XII, Section B, 1, b of the Constitution.

The Annual Meeting will convene at 1:00 P.M. to hear the reports of the officers, boards, committees and delegates; elect officers, boards, delegates, auditors and historian; act on the audit and budget; act on business and petitions legally presented; review work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,


Kenneth H. May
Church Clerk

Petitions

None presented.

Agenda

1:00 P.M. Call to Order

- I. Reading of the Call
- II. Determination of Quorum
- III. Opening Worship
- IV. Determination of Voting Procedure
- V. Adoption of Minutes of the 1986 Annual Meeting
- VI. Adoption of Agenda and Rules of Procedure
- VII. Presentation of Annual Reports:
 - A. Pastor's Report
 - B. Clerk
 - C. Church Council
 - D. Trustees
 - E. Diaconate
 - F. Pastoral Relations Committee
 - G. Christian Education Committee
 - 1. CE Committee
 - 2. Sunday School
 - 3. Youth Group
 - H. Music Committee
 - I. Delegates
 - J. Stewardship Committee
 - K. Financial Secretary
 - L. Missionary Secretary
 - M. Auditors
 - N. Treasurer
 - O. Building Committee
- VIII. Nominating Committee
- IX. Election of Officers, Boards
- X. Adoption of 1987 Budget
- XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

- XII. New Business
 - A. Formation of 225 Anniversary Committee for October 1989 Celebration
 - B. Action on Diaconate recommendation to remove listed members to inactive status
 - C. Discussion and action regarding continuation of Sunday Morning Constable
 - D. New Business from the floor (discussion and/or initiation)
- XIII. Closing Worship

Adjournment

Pastor's Report

1987 has been a year of "good news" and "bad news" (aren't they all). On the last day of 1987 I recall the joys, responses, successes, and warmth of the year. Still, we are called by St. Paul to "press on toward the mark of Jesus Christ". We cannot change 1987, but we can only praise God for blessings and seek forgiveness for failures.

I praise the work of the Boards and Committees for faithfulness and diligence. The ministry of music has been outstanding. The Council, Trustees, and the Building Committee are addressing our urgent need for Sunday School and parking space. Two youth fellowships are active. The enlarged Diaconate has worked well and hard. The Stewardship and Missions Committee has been active for the first time in mission education, and the monetary results have been tremendous. The pledges to underwrite the 1988 budget have set a record in number and amount. We were saddened by the discontinuance of the Recycling Program due to economic reasons, but praise the faithful work of the Ways and Means Committee and the hard work of the Tuesday Workers for the Fall Fair. A Pictorial Directory will be available early in 1988. We continue to have visitors, new families, and reactivated members appearing at worship. There is great excitement about the new Sunday School curriculum and the faithful work of the teachers and staff. All of this is good news!

1988 will bring the 45th anniversary of the preaching of my first sermon in Medford, NJ (age 16). Many years and sermons have followed. I look back wondering where the time has gone, and look forward to the present and the future. As I have reread my two previous annual reports, I find the same unaddressed issues of increased membership while keeping the same attendance figures. Some things previously accomplished by individuals or groups are no longer happening. There seems to be a definite decline in joy and open communication in the pastoral/people relation.

Perhaps we have gone too far, too fast. I feel the West Stafford Church has a wonderful, unique role to play in our growing community. Still, this can be a frightening, threatening experience to a church characterized by a small, intimate relation. The sense of "ownership" by faithful people may bring about resentment as they are called to expand the intimate, caring circle. Things just aren't the same as they used to be. As pastor (from the word "shepherd") I am called to care for the entire "flock". This may be a source of disappointment or distress. Perhaps the intimate trust relationship of shepherd/flock has suffered because of calls to follow on new paths. Since nothing has been said openly, I can only guess at the reasons for change. I look forward to openness and honesty.

As Doris and I approach retirement, we would like to look forward to a joyous, fulfilling ministry among you. We must be united in a mutually accepted purpose. Prayerfully, we can enter 1988 with renewed commitment to the total church of Jesus Christ as expressed in West Stafford. As a shepherd, I will seek to lead to a deeper spiritual life, and new expressions of faith. I lift up before us this suggested purpose: TO KNOW CHRIST AND TO MAKE HIM KNOWN.

Howard F. Cramer, Pastor

Pastoral Statistics for 1987

Baptisms:	11 (including 1 youth)
Funerals:	10 (including 2 out-of-town)
Weddings:	9 (including 2 renewal of vows)
New Members:	13 (including 3 confirmands)

Church Clerk

The Church Clerk's report for 1987 is as follows:

Total Membership January 1, 1987	193
A. Additions during the year:	
1. Confirmation	3
2. Confession	6
3. Re-affirmation & Transfer	<u>4</u>
	13
B. Losses during the year:	
1. Death	2
2. Transfer	5
3. Other	<u>0</u>
	7

Total Membership December 31, 1987 199

In the year 1987 we bid "good-bye" to Carl Bradway and Emile Hansen, who passed into the next life. We will remember both with fondness.

Respectfully submitted,
Kenneth H. May, Clerk

Church Council

The Church Council met eleven times during the year of 1987. All meetings had good attendance. Reports were heard from the various boards and committees with action taken by the Council as necessary.

Two policies were voted in and accepted:

1. Weekly receipts of Financial Secretary and Missionary Treasurer.
2. Memorial money not designated for any specific item to be placed in the Memorial Building Fund.

I appreciate all the hard work and cooperation of all members of the boards, committees and the Council.

Respectfully submitted,
John Richens, Moderator

Trustees

The Trustees meet at ten regular meetings along with various affirmative action special meetings as required. Attendance was excellent, with no less than (5) five members at each meeting. Our duties are outlined in the Church Constitution, but I find, as the church continues to grow, these same duties have escalated and become more challenging.

Major Issues This Year

1. Investment of Church Funds
2. Survey of Church Property
3. Acquiring of Workman's Compensation Insurance (Required by State Law)
4. Signing of contract to have church painted in spring of 1988, to exacting specifications, and by approval of the Congregation.
5. Obtaining Food Service Permits (now required by the Stafford Health District each time the Church hosts a public meal).

Trustees (Con't)

6. Dealing with Insurance Companies and settling damage claims (caused by others to Church property).
7. Initiating workdays on May 2nd and November 7th.
8. Hiring various contractors to make repairs to Church property.
9. Oversee lawn care and snow removal.
10. Overseeing of current budget.
11. Taking Church inventory and having Fine Arts appraised to current day values.
12. Handicap Parking signs.
13. Hiring of Traffic Control Constable.
14. Refinishing of Parsonage Bathtub.
15. Preparing Proposed Budget for 1988.

The May 2nd workday was a great success, with many members and friends participating, but the turnout on November 7th was disappointing. The sole purpose for these workday events is not to obtain free labor, but to promote fellowship and a sense of pride we have in our buildings and grounds.

As of January 1988, we say good-bye to Erik Abrahamson and Jack Richens. Their experience and wisdom has been greatly appreciated at Trustee Meetings over the past three years. A special thanks to Nancy Tripoli, our Trustee Secretary, for precise, typewritten monthly reports.

Overall, 1987 was successful and a productive year.

Respectfully submitted,
Board of Trustees

Erik Abrahamson	David Salsbury
Cindy Lingley	Jerry Soukup Jr.
Jack Richens	Nancy Tripoli

Diaconate

The Diaconate charge to assist the minister in providing meaningful and relevant services was discharged satisfactorily. During the summer months, four guest ministers were provided for vacation coverage. New altar linens were purchased and a fine communion cloth donated. The Diaconate number was increased to eight, affording improved scheduling and organization of services.

In conjunction with the Stewardship Committee, the Diaconate participated in an all member canvass. As a result of this activity and Diaconate review, twenty-four members were recommended for transfer to the inactive list.

Berry, Lou	Clark, Keenan	Stiles, Charles
Berry, MaryLou	Converse, Edwin	Stiles, Shirley
Bromley, Charles	Curtis, Roberta	Tupper, Robert
Bromley, Ruth	McIlveen, Cathleen	Comeau, Gladys (England)
Bergenholtz, Howard	Milam, Karen	Duda, Walter
Bergenholtz, Raelene	Milam, Suki	England, David Jr.
Clark, Bruce	Rowell, Jacquelyn	England, Mary
Clark, Aloma	Simons, Gladyce	Garrell, Kenneth

Special activities included an Easter breakfast attended by some 100 members and friends, earning \$200.50. In April, the Church participated in conference sponsored pulpit exchange, and the result judged favorably. In June, the church hosted a St. Johns Sunday service and welcomed community Masons. The Christmas continental breakfast was attended by 62 members and friends.

The Deacons' fund continues to be a vehicle for providing financial assistance to needy members, friends, and the community. During the past year, aid has been provided to individuals, to purchase a mattress for a hospital bed, to a family whose home was

Diaconate (Con't)

damaged, and to support summer camperships.

DEACON'S FUND

Balance December 16, 1986	\$944.80
Contributions	\$142.05
Interest	40.31
Disbursements	527.00
Balance December 14, 1987	\$600.16

My special thank you and appreciation is offered to the Deacons I have served with the past year.

Respectfully submitted,
Diaconate

Walter Brazalovich	Ed Hunt
Carol Dwyer	Kathy Ladr
Cliff Fontaine	Cindy Nutini
Priscilla Fontaine	Sandy Soukup

Pastoral Relations Committee

The committee met five times during the year. Two meetings with Howard were to discuss the general relation between Pastor and congregation, one was to discuss the format of the yearly evaluation, one was to discuss the completed evaluation, and the final one was to discuss the recommended compensation package for 1988.

One hundred twenty-five evaluation forms were distributed and 48 returned, approximately the same relationship as in past years. A full review of the evaluation will be given at the Annual Meeting.

Emerson Davis	Ross Kerr, Chairperson
Joe Demars	Dave Salsbury
Janice Gowdy	

Christian Education Committee

The committee is made up of seven active members. We meet on the fourth Tuesday each month. As in past years the Christian Education Committee plans four special Sundays a year. This gives the dedicated teaching staff a morning to attend the Church Service.

The children's mission for the year was the Heifer Project International, as it was last year. The children's weekly offerings will be used to purchase animals that will be given to needy families.

The Christmas pageant was presented on December 13th during the church service. Many thanks to Nancy Tripoli and Sue Tupper for the wonderful job they did in producing and directing it.

Howard Cramer	Cindy Lingley
Linda DeMars	Linda Meacham
Linda May	Nancy Tripoli
Judy DelBene, Chairperson	

Sunday School Report

I held nine teachers meetings to discuss teaching curriculum, attendance, supplies needed, mission project, Rally Day and Children's Day program. We were fortunate to have willing and dedicated teachers to provide Christian Education.

Sunday School Report (Con't)

This past summer we discussed at great length which new curriculum would best suit our 2 year olds through 4th graders. We chose "Witness". Everyone from teachers to students seem to be very satisfied with and enthusiastic with our choice.

Pastor Howard Cramer provided us with a special Communion Service each month for the teachers. He continued "The Basics" series for Christian Education information. We thank his dedicated support and interest.

Our mission project this year was to sponsor the Heifer Project International. We agreed to purchase a heifer to be given to a needy family in Maine. At our Children's Day Program we presented the check for this mission.

Each week we circulate the tapes of the Pastor's sermons to aid in our teacher's Christian growth.

We thank all of our high school students who give freely of their time to help with the Sunday School classes. There is great dedication among these young people.

We thank Linda Schold for hosting a Halloween Party!

Our Christmas pageant "Lessons in Carols" was directed and arranged by Nancy Tripoli and Sue Tupper. The church family expresses our thanks for a rewarding program.

This year has been rewarding and gratifying to me to help spread Christianity to our young people through our Sunday School. Thanks to our dedicated teaching staff for their unselfish time and talent given each Sunday.

Respectfully submitted,

Linda DeMars, Sunday School Superintendent

Youth Group

This year the youth group has met a number of times to plan events, have fun, and have meaningful discussion. We raked leaves to earn money for a trip to Boston, sold "Spook Insurance", and made fruit baskets which were distributed at the Carol Sing.

Thanks a lot to Linda May and Judy DelBene for their time and effort.

Respectfully submitted,

Nancy Kerr, Secretary

Music Committee/Organist

The year has been a quiet one for the Music Committee, although it did not start out that way. At the suggestion of the Music Committee, a Special Church meeting in February modified the budget to add \$1000 to the Music budget to assist in the acquisition of a piano for the sanctuary. Additional private donations allowed the purchase of a new Kawaii console piano, which was dedicated in the spring. Throughout the course of the year additional music was purchased to expand our music library. We look forward to another year of beautiful church music to augment our worship services.

Mildred Calchera
Dan Irish

Kenneth May
Sue Tupper

The ministry of music at the Second Congregational Church of Stafford is an important example of teamwork. The adult choir has faithfully presented music from January to June and September on. The choir averages fourteen members weekly, with some Sundays boasting eighteen. The most exciting aspect of the music is the spiritual uplifting that we all feel as we raise our gift of song to the Glory of God.

During the summer we had many soloists who gave their gifts of song and instrumental music. During the Sun Valley service we were blessed with exciting musical contributions from the children of the Vacation Bible School.

In my absence we are extremely fortunate to have capable substitutes, and are especially grateful to Mildred Calchera for her contributions.

Music Committee/Organist (Con't)

It is a joyous experience for me to share my musical gifts with the church family, the adult choir and the children. A very special "thank you" goes to Howard and the Music Committee for their encouragement in the vilat music program.

"Come into his presence with singing..."

Respectfully submitted,
Sue Tupper, Organist

Delegates

October 16th thru 18th Sandra Soukup, Doris and Rev. Howard Cramer and myself attended the 180th Annual Meeting of the Connecticut Conference of the United Church of Christ in Middletown, Connecticut. As your delegates we helped install the people who are only a telephone call away when we need their assistance.

During the course of the meeting the 1988 budget passed, after some lengthy debate. Also passed were four of the five resolutions. The resolution concerned the following issues: (a) Connecticut Conference Response to Economic Injustice in Connecticut; (b) Support of Deborah Home Inc., an Orphanage in Puerto Rico; (c) Care for the Homeless Poor; (d) Liberation Theology. The only non-adopted resolution concerned the following issue: Solidarity with the Third World and Support for a Third World Missioner. Both of the pronouncements that were brought before the conference were passed. They concerned the following issues: (a) Christian Civic Responsibility - Voting; and (b) Against Federal Undercutting of Charity.

Dr. Kahn spoke to us in his conference minister's address about, "Why We Gather As The Connecticut Conference". The following six purposes provide that basis:

- (1) Celebrating our life through worship
- (2) Reflecting theologically about our life and mission
- (3) Creating a sense of our common life in Christ
- (4) Setting visions and directions for mission
- (5) Proclaiming the Gospel to our world
- (6) Allocating the necessary resources for our ministries

National Synod reports were given. In major actions the Synod adopted a renewal of the Youth/Young Adult priority for two years, and The Homeless Poor as a new priority replacing Family Life for a four year period. (Peace and Justice and Spiritual Renewal continue.) A final decision on the national headquarters was delayed but locations were limited to New York, Cleveland or St. Louis. The Coordinating Center for Women was made a permanent agency.

Sister Miriam Therese Winter was our theological reflector. M.T., as she is better known on Sherman Street, is a highly gifted person and is the first theological reflector we had from the Roman Catholic Community. She is a brilliant song-writer and spiritual director. Her insights were very helpful.

Both Dr. Kahn and M.T. brought us into focus as what does the Lord require of you, But to do justice and to love kindness and to walk humbly with your God.

We also represented our church at all three Tolland Association Meetings, plus five installations/ordination reviews and services. It is good fellowship to meet people from nearby churches.

Respectfully submitted,
Jerry L. Soukup
Sandra M. Soukup, Delegates

Stewardship and Missions Committee

The Stewardship and Missions Committee met monthly with the goals of conducting a membership call, supporting special offerings, increasing mission awareness throughout the church, and, of course, the annual pledge drive.

The membership calling was completed and as reported in Keeping In Touch, members responded favorably to the way things are going. A majority of the members do not want to change the worship service schedule as outlined on the questionnaire.

Special offerings were conducted using the supporting literature supplied by the conference center.

Mission moments and the mission bulletin board were used to inform members on the important mission outreach our church supports. The April Planning Session revealed several members were interested in a stronger local missions outreach program and they have responded to our invitation to join with our committee. Through their effort we now have a strong food drive conducted on Communion Sunday with hopes of expanding the outreach next year.

The Annual Pledge Drive was conducted by mail with telephone follow-up. This year we received 69 pledges totalling \$26,629 for the local budget, \$5,828 for missions, and \$6,543 for the Building Fund. Overall, we are pleased with the result. The number of pledges increased and the total amount pledged increased.

Respectfully submitted,
Stewardship and Missions Committee

Roger Gratto
Gordon Myott

Lee Kerr

Financial Secretary

During the year we accomplished the following:

Pledges	54	Paid in full	9
		overpaid	16
		underpaid	29
Other	37		

Respectfully submitted,
Margaret Salsbury, Financial Secretary

Missionary Secretary

Mission Pledges Received in 1987

1st Quarter	\$1,229.35	2nd Quarter	\$1,345.80
3rd Quarter	1,215.60	4th Quarter	1,345.00
		Total Pledges	\$5,135.75

Special Offerings

One Great Hour of Sharing	\$257.25
Neighbors In Need	206.90
Veterans of the Cross	358.90
UCC Hunger Fund	<u>276.94</u>

Total Special Offerings \$1,099.99

Missionary Treasurer (Con't)

1987 Total Missions

\$6,235.74

Respectfully submitted,
Alyce Abrahamson, Missionary Secretary

Ways and Means Committee

The Ways and Means Committee initiated the following events which realized the following amounts:

Fall Fair	\$2678.11
Raffle	2046.00
Tag Sales	1530.61
Product Sales	1440.66
Dinner Dance	1116.92
Craft Auction	628.00
Paper Recycling	590.21
4th of July Summerfest Booth	501.67
Plant Sale	480.90
Apple Supper	342.30
Glass	<u>192.40</u>
	Total \$11,547.78

Respectfully submitted,

Walter Brazalovich
Ava Landry
Alaister MacKenzie
Cindy Lingley

Alice Robinson
Andy Robinson
Margaret Salsbury

TreasurerReceipts

R6A	Parish Utilities		\$25.00
R10	Miscellaneous:		
	These Days Booklets	\$269.00	
	Postage (Keeping In Touch)	181.00	
	A.A.	90.00	
	Alanon	315.00	
	Weddings & Kitchen Rental	45.00	
	Insurance Settlement	<u>1755.10</u>	<u>2655.10</u>
R12A	Sunday School		118.73
R13A	Summer Conference		450.50
R17	Music		1186.40
R18	Fund Raising:		
	Dinner Dance	2972.53	
	Craft Auction	662.00	
	Tag Sales	1530.61	
	Plant Sale	480.90	
	Apple Supper	493.50	
	Product Sales	1424.75	
	July 4th Booth	601.67	
	Fall Fair	2828.11	
	Raffle	<u>2196.00</u>	<u>13190.07</u>
R19	Free Will		2421.90
R20A	Holding Account:		
	Transfer from Acct #47000227	55,361.57	
	Transfer from Money Market Account	<u>6,000.00</u>	<u>61,361.57</u>
R23	Pulpit Supplies (Diaconate)		135.00
R24	Recycling:		
	Paper	562.50	
	Scrap	<u>199.71</u>	<u>762.21</u>
R25	Glass Recycling		199.91
R26	Lighting of the Cross		398.00
R28	Pledges		24,571.00
R28A	Contributions		2,867.00
R29	Missions (Basic Support)		5,135.75
R30	Missions:		
	One Great Hour of Sharing	257.25	
	Neighbors in Need	206.90	
	Hunger Fund	276.94	
	Veterans of the Cross	<u>358.90</u>	<u>1,099.99</u>

Treasurer (Con't)

R31	Special Offerings:		
	Initial	47.00	
	Lenten	<u>184.00</u>	231.00
R32	Memorial Gifts:		
	Shutter Fund	1,580.30	
	Bibles for 3rd Grade	95.00	
	Other	85.00	
	Building Fund	<u>1,956.00</u>	<u>3,716.30</u>
R32A	Living Endowment		110.00
R38	Checking Account Interest		384.02
	Total Receipts.....		\$121,019.45

Disbursements

D1	Minister's Salary		\$14,679.18
D2	Minister's Travel Allowance		1,958.34
D2A	Minister's Business Expense		1,000.02
D3	Minister's Annuity & Family Protection		3,579.60
D3A	Social Security		558.60
D4	Minister's Health & Life Insurance		3,722.50
D5	Custodian:		
	Donald Lingley	520.00	
	Erik Abrahamson	<u>520.00</u>	1040.00
D5A	Secretary:		
	Priscilla Fontaine	157.50	
	Catherine Brown	<u>378.75</u>	536.25
D6	Church Utilities:		
	C. H. Moore - 1325.8 gal fuel oil	1,003.48	
	C. L. & P. - 5874 Kwh electricity	732.00	
	Gas tanks	32.50	
	SNET - telephone	<u>179.48</u>	1,947.46
D6A	Parish House Utilities:		
	C. H. Moore - 773.7 gal fuel oil	591.76	
	C. L. & P. - 1919 Kwh electricity	240.66	
	SNET - telephone	<u>196.81</u>	1,029.23
D7	Parsonage Utilities		
	C. H. Moore - 300 gal fuel oil	215.70	
	C. L. & P. - 4742 Kwh electricity	492.77	
	SNET - telephone	<u>210.95</u>	919.42
D8	Church Insurance:		
	UCC Insurance Advisory Bd - Church	1,632.00	

Treasurer (Con't)

	UCC Insurance Advisory Bd - Workman Comp	420.00	
	Aetna Casualty - Parsonage Homeowners	<u>108.00</u>	2,160.00
D9	Organist:		
	Susan B. Tupper	2,550.00	
	Mildred Calchera	270.00	
	James Tripoli	<u>90.00</u>	2,910.00
D10	Miscellaneous:		
	Narnia Gourmet Catering	10.66	
	Howard Cramer (Keeping In Touch)	160.00	
	Stafford Paper Co.	12.05	
	W. Stafford Cemetery Assoc.	5.00	
	Checks	21.99	
	George Manley - (Appraisal)	225.00	
	These Days	122.50	
	Margaret Salsbury (Work Day)	38.19	
	Margaret Salsbury (Cups)	12.99	
	John Richens (File Survey)	10.00	
	Howard Cramer (Petty Cash)	25.00	
	Duane Bradway (Estimate)	<u>25.00</u>	668.38
D11	Per Capita Dues:		
	Missionary Society of Conn.	500.00	
	Tolland Association	<u>34.74</u>	534.74
D12A	Sunday School:		
	Linda DaRos (Cards)	14.70	
	Linda May (Misc.)	85.17	
	Fortress Church Supply	178.26	
	Harper & Row	32.64	
	Melton Book Co.	151.36	
	Gail Fisher (Cake)	25.00	
	Linda DeMars (gifts)	71.18	
	Howard Cramer (Bibles)	32.85	
	Christian Book Store	63.62	
	Augsburg Publishing House	463.59	
	UCBHM (Conf. papers)	34.40	
	Duplex Envelope Company	120.99	
	Judy DelBene	14.82	
	Group Books (Youth Group)	33.90	
	United Church Resources	<u>12.00</u>	1,334.48
D13	Conference - Official:		
	Jerry Soukup		100.00
D13A	Conference (Summer):		
	Kay Myott (Kelly's Camp)	50.00	
	Sadie Bartholomew	150.00	
	Lori Potter	50.00	
	Susan Tupper (Bob & Tara's Camp)	<u>200.00</u>	450.00
D14	Office Supplies:		
	Stafford Stationary	305.08	
	Clinton Press	28.00	
	Copytex Inc.	190.57	
	Women's Specialty (labels)	68.95	

Treasurer (Con't)

	Business Machines of Stafford	276.45	
	Howard Cramer (petty cash)	28.20	
	L. O. P. C. (file cabinet)	115.20	
	Priscilla Fontaine (typewriter ribbons)	9.00	
	Ernest Meyer (copy paper)	102.00	
	Jetpress (envelopes)	<u>135.00</u>	1,258.45
D14A	Postage:		
	Ellington Postmaster	44.00	
	Howard Cramer	55.00	
	Lee Kerr	<u>44.00</u>	143.00
D15	Stewardship:		
	Caldors	11.81	
	Missionary Soc. of Ct.	7.50	
	Howard Cramer	<u>13.24</u>	32.55
D16	Maintenance:		
	Erik Abrahamson - (supplies)	32.98	
	Howard Cramer - (Tub repair)	250.00	
	Donald Lingley (light bulbs)	26.79	
	Copytex (Service contract)	295.00	
	Cindy Lingley (work day)	28.88	
	Joe DeFrancisco (lawn)	160.00	
	C. H. Moore (furnace maint.)	137.85	
	Wilson Woodworks (shutters)	4,303.00	
	Alford Assoc. (land survey)	2,607.50	
	Joseph Demars (supplies)	10.23	
	Narnia Catering (paper goods)	49.83	
	D'Amico Elec.	151.22	
	Charter Lumber Co.	<u>292.44</u>	8,345.72
D17	Music:		
	Blodgetts Musical Inst.	444.70	
	Piano & Organ Warehouse	2186.25	
	Robin Ellis	20.00	
	Nancy Tripoli (drycleaning)	<u>14.00</u>	2,664.95
D18	Fund Raising:		
	Dinner Dance	1,855.61	
	Paper Truck	172.00	
	Craft Auction	34.00	
	Cindy Lingley (July 4th Petty Cash)	100.00	
	Walter Brazalovich (grill)	129.99	
	Cindy Lingley (raffle permit)	20.00	
	Sunshine Art Studio (Product Sale)	440.20	
	Narnia Catering (Apple Supper)	<u>151.20</u>	2,903.00
D20	Invested Funds:		
	Dean Witter - Reynolds Inc.	55,361.57	
	Transfer to Money Market	<u>9,000.00</u>	64,361.57
D21	Fall Fair:		
	Fran Pollard		150.00
D22	Youth Group:		
	Bill Gowdy	10.00	

Treasurer (Con't)

	Linda May	16.66	
	Lord Somers Travel	<u>165.00</u>	191.66
D23	Pulpit Supplies: (Diaconate)		
	Fortress Church Supply	177.38	
	Michael Ader (guest minister)	58.00	
	Priscilla Fontaine (candle holders)	5.82	
	Sandra Soukup (communion cups)	16.80	
	Whittemores (bulletins)	67.77	
	Creativity Unlimited	6.85	
	Howard Cramer (Alter cloth)	130.48	
	Robert J. Bills (guest minister)	50.00	
	John W. Hosmer (guest minister)	50.00	
	Howard Cramer (table glass)	<u>17.85</u>	580.95
D27	Seminarian Fund:		100.00
D29	Missions Pledges - Basic Support		5,135.75
D30	Missions - Other:		
	One Great Hour of Sharing	257.25	
	Heifer Project	184.00	
	Hunger Fund	276.94	
	Neighbors In Need	206.90	
	Veterans of the Cross	<u>358.90</u>	1,283.99
D32A	Living Endowment transfer to savings:		
	Emily Hansen	10.00	
	Carl Bradway	<u>10.00</u>	20.00
D37	Parsonage Mortgage - Stafford Savings Bank		1,937.16
	Total Disbursements		\$128,236.95

Summary

Total Receipts	\$121,019.45
Total Disbursements	< <u>128,236.95</u> >
Net Operating Gain	<\$7,217.50>

Checkbook Summary:

Balance on Hand - January 1, 1987	\$8,640.69
Plus - Receipts	121,019.45
Less - Disbursements	< <u>128,236.95</u> >
Balance on Hand - December 31, 1987	\$1,423.19

Outstanding:

Summer Conference	.50
Curtain Fund	95.00
Seminarian Fund	100.00
Parsonage Utilities	580.58
Building Fund	1,956.00
Thompson Church	<u>152.40</u>
Total Outstanding	\$2,884.48

Treasurer (Con't)

Parsonage Mortgage Summary:

Balance 12/31/86	\$19,099.14
Total 1987 Payments	<1,937.16>
Total 1987 Interest	<u>1,512.59</u>
Mortgage Balance	\$18,674.57

Money Market Savings Account

1. Living Endowment - SSB #47000226

Note: Only 90% of the interest may be disbursed. Principle and remaining interest must be reinvested.

Opened Nov. 7, 1986

Principle Amount	\$7,948.94
Deposits	40.00
Withdrawal to Acct #12002440	<40.00>
Total Interest	<u>506.74</u>
Balance 12/31/87	\$8,455.68

2. SSB #47000227

Note: Only the interest may be disbursed. Principle must be reinvested.

Opened Nov. 7, 1986

Principle Amount	\$55,361.57
Interest	936.91
Transferred to Keystone Acct	<55,361.57>
Transferred to Money Market Acct	<u><936.91></u>
Account Closed 10/20/87	

Certificate of Deposit SSB #84002759

Note: There are no restrictions on the disbursement of this money.

Opened Oct. 9, 1985 @ 8.9%

Matures April 8, 1988

Balance 1/1/87	\$65,401.14
Interest 1987	<u>5,628.82</u>
Balance 12/31/87	\$71,029.96

Savings Account SSB #12-002440

Note: Only 90% of the interest earned may be disbursed. Principle and remaining interest must be reinvested.

When a church member dies, \$10 must be added to this account from the general fund.

Balance 1/1/87	\$390.79
Transferred from Acct #47000226	40.00
Deposit	20.00
Interest earned 1987	<u>21.12</u>
Balance 12/31/87	\$471.91

Money Market Account SSB #463113Q10

Note: This is a checking account with fluctuating interest rates. It has no restrictions.

Balance 1/1/87	\$43,019.38
Transferred from checking	9,000.00
Transferred from #47000227	936.91

Treasurer (Con't)

Transferred to checking	<6,000.00>
Interest earned 1987	<u>2,347.99</u>
Balance 12/31/87	\$49,304.28

Liquid Asset Fund #160-018396484

Balance 11/30/87	\$47.76
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Keystone Acct #45-1001344565

Balance 10/1/87	
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Shares - 2946.36	
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Worth - \$17.879/shr	Dollar Value	\$52,678.70
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Proposed 1988 Budget

<u>Expenditures</u>	'87 Proposed	'87 Actual	'88 Proposed	Adjust
Minister's Salary	\$14,750.00	\$14,679.18	\$16,535.00	+\$1,785.00
Health & Life Insurance	3,000.00	3,722.50	3,000.00	0.00
Travel Allowance	2,000.00	1,958.50	2,200.00	0.00
Annuity & Family Protection	2,880.00	3,579.60	3,653.00	+773.00
Utilities	1,500.00	919.42	1,500.00	0.00
Business Expense	1,000.00	1,000.02	1,100.00	+100.00
Social Security	<u>370.00</u>	<u>558.60</u>	<u>715.00</u>	<u>+345.00</u>
Sub-Total	25,500.00	26,417.66	28,703.33	3,003.00
Secretary	1,040.00	536.25	1,040.00	0.00
Custodian	1,040.00	1,040.00	1,040.00	0.00
Church Utilities	2,700.00	1,947.46	2,860.00	+160.00
Parish House Utilities	1,800.00	1,029.23	1,900.00	+100.00
Mortgage	2,000.00	1,937.16	2,000.00	0.00
Insurance & Rental Insurance	2,000.00	2,160.00	2,120.00	+120.00
Organist Salary	2,930.00	2,910.00	3,200.00	+270.00
Youth Group	100.00	191.66	100.00	0.00
Miscellaneous	500.00	668.38	600.00	+100.00
Per Capita Dues (Conf. & Tolland Assoc.)	500.00	534.74	600.00	+100.00
Christian Education & Sunday School	1,400.00	1,334.48	1,500.00	+100.00
Summer Conferences	100.00	450.00	100.00	0.00
Conference Delegate Expenses	100.00	100.00	100.00	0.00
Supplies	500.00	1,258.45	550.00	+50.00
Postage	200.00	143.00	200.00	0.00
Stewardship	100.00	32.55	75.00	-25.00
Maintenance	3,000.00	8,345.72	3,200.00	+200.00
Music	550.00	2,664.95	780.00	+230.00
Fund Raising	3,000.00	3,053.00	3,200.00	+200.00
Pulpit Supplies (Diaconate)	500.00	580.95	530.00	+30.00
Seminarian Fund	200.00	100.00	200.00	0.00
Constable	<u>0.00</u>	<u>0.00</u>	<u>1,850.00</u>	<u>+1,850.00</u>
Total Expenditures	\$50,060.00	\$57,435.64	\$54,722.33	+\$4,662.33
<u>Receipts</u>				
Pledges	\$27,000.00	24,571.00	\$28,620.00	+\$1,620.00
Freewill	3,000.00	2,421.90	3,180.00	+180.00
Contributions	1,200.00	2,867.00	1,272.00	+72.00
Fund Raising	13,340.00	13,190.07	14,140.00	+800.00
Miscellaneous	1,300.00	2,655.10	1,378.00	+78.00
Invested Funds	<u>4,220.00</u>	<u>61,361.57</u>	<u>6,132.33</u>	<u>+1,912.33</u>
Totals	\$50,060.00	\$107,066.64	\$54,722.33	+\$4,662.33

Treasurer (Con't)Proposed 1988 Benevolence Budget

Basic Support	\$5,438.00	5,135.75	\$6,000.00	+\$562.00
Special Offerings	800.00	1,099.99	1,000.00	+200.00

Building Committee

The Building Committee was organized in October and immediately began working. In its first meeting the committee identified its first priority, that of acquiring addition land. At present it is working toward that end. More detail will be given at the Annual Meeting.

Howard Cramer	Andy Robinson
Dan Irish	Dave Salsbury
Ross Kerr	Kinda Sprague
Ken May	Jerry Soukup Jr.

Nominating Committee

<u>Position</u>	<u>Qty</u>	<u>Term Expires</u>	<u>Candidates</u>
Moderator	1	Jan 1989	<u>Bruce Ekenbarger</u>
Clerk	1	Jan 1989	<u>Kenneth May</u>
Ass't Clerk	1	Jan 1989	<u>Mark Cramer</u>
Treasurer	1	Jan 1989	<u>Kay Myott</u>
Ass't Treasurer	1	Jan 1989	
Financial Secretary	1	Jan 1989	<u>Margaret Salsbury</u>
Ass't Fin Secretary	1	Jan 1989	<u>Claire Richens</u>
Missionary Secretary	1	Jan 1989	

Boards and Committees

<u>Name</u>	<u>Current Members</u>	<u>[Term] Expires]</u>	<u># Openings</u>	<u>Candidates</u>	<u>[Term] Expires]</u>
Trustees	David Salsbury	[Jan 1989]			
	Jerry Soukup Jr.	[Jan 1989]			
	Cindy Lingley	[Jan 1990]			
	Nancy Tripoli	[Jan 1990]	2	<u>W Brazalovich</u>	[Jan 1991]
					[Jan 1991]
Diaconate	Cindy Nutini	[Jan 1989]			
	Ed Hunt	[Jan 1989]			
	Carol Dwyer	[Jan 1989]			
	Priscilla Fontaine	[Jan 1989]	4	<u>P Ekenbarger</u>	[Jan 1990]
					[Jan 1990]
					[Jan 1990]
					[Jan 1990]
Deacon Emeritus	Harold Hansen				
Stewardship & Missions	Roger Gratto	[Jan 1989]	3	<u>Ava Landry</u>	[Jan 1989]
					[Jan 1990]
					[Jan 1990]

Nominating Committee (Con't)

Nominating Committee	Bob Anderson Sue Cramer	[Jan 1989] [Jan 1989]	3	<u>Sue Fay</u> [Jan 1990] <u>Lee Kerr</u> [Jan 1990] <u>Bruce Ladr</u> [Jan 1990]
Auditors			2	<u>Don Sanger</u> [Jan 1989] <u>Lee Kerr</u> [Jan 1989]
Christian Education			3+	<u>Kathy Ladr</u> [Jun 1989] <u>Ruth Talamini</u> [Jun 1989] _____ [Jun 1989]
Ways & Means			6+	<u>Judy Gauthier</u> [Jan 1989] <u>Bill Gowdy</u> [Jan 1989] <u>Ava Landry</u> [Jan 1989] <u>M. Salsbury</u> [Jan 1989] <u>Cindy Lingley</u> [Jan 1989] _____ [Jan 1989]
Delegates			2	_____ [Jan 1989] _____ [Jan 1989] _____ [Jan 1989]
Alternate Delegates			2	_____ [Jan 1989] _____ [Jan 1989]
Historian			1	<u>Myron Davis</u> [Jan 1989]
Church Council			4	<u>Janice Gratto</u> [Jan 1989] <u>Shirley Hatch</u> [Jan 1989] <u>Bruce Ladr</u> [Jan 1989] <u>Cindy Meyer</u> [Jan 1989]