

Second Congregational Church of Stafford at West Stafford



2007

Annual Meeting: June 3, 2007
1:00 P. M.
Fellowship Hall

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The Second Congregational Church of Stafford
Established in 1764
West Stafford, Connecticut

197 West Stafford Road
Stafford Springs, CT 06076
Telephone (860) 684-2336

UNITED CHURCH OF CHRIST

May 20, 2007

The Annual Meeting of the Second Congregational Church of Stafford will be held on Sunday, June 3, 2007. This date is in compliance with Article XII, Section B, 1, a, of the Constitution.

The Annual Meeting will convene at 1:00 P.M. to hear the reports of the officers, boards, committees and delegates; elect officers, boards, delegates, auditors and historian; act on the budget; act on business and petitions legally presented; review the work of the past six months and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,

Lesley S. Bourque
Clerk

Petitions

Agenda

- 1:00 P.M. Call to Order
- I. Reading of the Call
 - II. Determination of Quorum
 - III. Opening Worship
 - IV. Determination of Voting Procedure
 - V. Adoption of Minutes of the 2006 Annual Meeting
 - VI. Adoption of Agenda and Rules of Procedure
 - VII. Presentation of Annual Reports:
 - A. Pastor's Report
 - B. Church Council
 - C. Clerk
 - D. Trustees
 - E. Diaconate
 - F. Christian Education
 1. Christian Education
 2. Sunday School
 3. Youth Group
 - G. Stewardship Committee
 - H. Missions Committee
 - I. Pastoral Relations Committee
 - J. Delegates
 - K. Historian
 - L. Search Committee
 - M. Auditors
 - N. Financial Secretary
 - O. Missionary Treasurer
 - P. Treasurer
 - VIII. Nominating Committee
 - IX. Election of Officers, Boards
 - X. Adoption of 2007-8 Budget
 - XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

- XII. New Business
- XIII. Closing Worship

Adjournment

Rules Of Procedure

“Robert's Rules of Order shall prevail at the Annual Meeting.”
 Constitution of the West Stafford Church, Art. XII., Sect. B, Item 1h.

From "Robert's Rules of Order":

- Following the Agenda: "If it is desired to transact business out of its order, it is necessary to suspend the rules, which can be done by a two-thirds vote."
- Conducting Business: "Before any subject is open to debate it is necessary, first, that a motion be made by a member who has obtained the floor; second, that it be seconded; and third, that it be stated by the moderator."
- Debate: "Each member has the right to speak twice on the same question ... but cannot make a second speech on the same question as long as any member who has not spoken on that question desires the floor. Debate must be limited to the merits of the immediately pending questions."
- The Previous Question: "The form of this motion is, 'I move the previous question!'. As it cannot be debated or amended, it must be voted on immediately ... the effect of ordering the previous question is to close debate immediately, and to bring the assembly at once to a vote on the immediately pending question."
- General Consent: "Business can be expedited greatly by avoiding the formality of motions and voting in routine business and on questions of routine importance, the chair assuming general consent until someone objects."
- Voting by Ballot: "Where the by-laws do not require the vote to be by ballot, it can be so ordered by majority vote, or by general consent."
- Acceptance of Reports: "If the report contains only a statement of fact for the information of the assembly, the reporting member makes no motion its disposal, as there is no necessity for action on the report. But, if any action is taken, the proper motion, which should be made by someone else, is to accept the report, which has the effect of endorsing the report and making the assembly assume responsibility for it. If it is a financial report ... and when the auditing committee reports, this report should be accepted, which carries with it the endorsement of the financial report. If the report contains recommendations ... the proper motion is to adopt the recommendations."
- To Defer Action: (a) Postpone to a Certain Time. If it is desired to defer action upon a question till a particular time, the proper motion to make is "to postpone it to that time." (b) Lay on the Table. Instead of postponing a question to a particular time, it may be desired to lay it aside temporarily until some other question is disposed of, retaining the privilege of resuming its consideration at any time. The only way to accomplish this is to move that the question "lie on the table".

Recommended by the Conference Parliamentarian:

- Amendments in Writing: Members proposing amendments to motions, resolutions, reports, or recommendations shall submit the amendments in writing to the clerk at the time the amendment is moved.

Minutes of 2007 Annual Meeting

The meeting was called to order at 1:08 p.m. on January 28, 2007. The Clerk read the call to the annual meeting.

There were 32 members present, 15 members were required for a quorum.

The opening worship was lead by Rev. Alice O'Donovan, Interm Pastor, with a prayer.

Determination of voting procedure:

Motion: Kay Myott made a motion that voting be conducted by a show of hands.

Seconded: Lisa May

Vote: unanimous

Adoption of minutes:

Motion: Jack Richens made a motion that the minutes be accepted as printed.

Seconded: Kim Kowalyshyn

Vote: unanimous

Adoption of agenda and rules of procedure:

Motion: Kay Myott made a motion that the agenda be accepted as printed.

Seconded: Ruthanne Talamini

Vote: unanimous

Presentation of reports:

The writer of each report was given an opportunity to make comments or corrections to the printed report. Reports were accepted as submitted in the Annual Report with the exception of:

Stewardship: There were 35 pledges, totaling \$20,090 and 13 mission pledges totaling \$1,758

Pastoral Relations: no report was submitted

Auditors: Bruce Ladr was unable to attend today's meeting. He has met with Don Sanger and John Leavitt and the audit has not been completed yet but should be available for the next council meeting.

Financial Secretary: The report should include that 10 contributed but did not pledge.

Treasurers Report: There are some things which need to be fine tuned as a result of the auditor's work.

Motion: Linda Sprague motioned to accept the reports given so far, as written, discussed and amended.

Seconded: Jen Olynyk

Vote: unanimous

Nominating: The changes and openings on the boards and committees were reviewed. Peg Ekenbarger reviewed changes which included Lauren Parker leaving Missions and Jean Garrell leaving Christian Education.

Positions available

Volunteers

1 Missions

Lesley Bourque

1 Christian Ed

Heather Hatch

1 Stewardship

Katie Hatch

2 Ways and Means

Deborah Rodriguez and Lee Kerr

Auditors

Will be addressed later

4 Music

Bruce Ladr; Jackie Yeo; Jen Olynyk and Gowdy

Organist Michael Gowdy is an ex-officio member

Motion: Ruthanne Talamini motioned to accept the slate of nominees as proposed with changes and corrections.

Seconded: Gordon Myott

Vote: unanimous

Budget: Comment was made that John Leavitt felt that if something doesn't change we would run out of money in thirteen months. This was held for further discussion under new business.

Motion: Ross Kerr motioned to adopt the budget as written.

Seconded: Gordon Myott

Vote: unanimous

Old Business: none

This was followed by a fifteen minute recess to allow the committees to select their chairperson. When the meeting was reconvened the following individuals will be chairs of the listed committees, unless listed as the contact person.

Trustees: Jim Missell

Diaconate: Kay Myott

Christian Ed: Suki Garrell

Stewardship: Claire Richens; contact person

Missions: Kim Missell

Nominating: Peg Ekenbarger; contact person

Ways and Means: Myrna Gambino

Pastoral Relations: Kathy Ladr; contact person

New Business: The petition received by the clerk read "How do we reach out to members and friends in order to increase income for our church?". Ross Kerr discussed how the petition was signed by five members of the Search Committee. He reviewed how the committee is "selling" what the church is all about and that candidates are interested due to our mission giving, being up front about past problems and the large confirmation class. The other side is that membership has gone from 173 to 143. The total packet we are offering a new minister is \$55,000. Current conference guidelines which have come out since we developed our church profile are significantly higher for what is expected for a church of up to 250 members. Candidates question if our position is full time or less than full time. Ross discussed with Trustees if they had discussed the church's financial situation. He reviewed budget items on last years budget and on the proposed budget for the next six months, especially Don Sanger's summary on page 22 of the Annual Report stating that a recovery plan is needed.

Jim Missell, Chairman of Trustee's, stated that it will be one year before we need to take money out of the restricted funds for certain things. They had a lot of discussion regarding the \$55,000, and was troubled giving the Search Committee that number. He feels that right now the number should be lowered to \$38,000 for a balanced budget. If no solution at the end of this 6 month cycle we may not be able to fund a new minister. Ross stated that the Search Committed is committed to finding a full time pastor. Discussion around ideas included the follow:

Fundraiser: Coffee Stop at rest area in Willington on I-84

Greeters; Follow up with visitors who sign the guest book

Fellowship: progressive dinners

Look at our own giving

Capital Campaign for ministers support

Offering space to groups including those based on Twelve Steps

Welcoming new people to town with information about the church (Welcome Wagon)

Use the UCC Conference resource center

When a need has arisen we have always met the challenge; the need is here!

Motion: Kim Kowalshyn motioned to adjourn the meeting.

Seconded: Gordon Myott

Vote: unanimous

Meeting was closed with the Lord's Prayer at 3:00 p.m.

Respectfully Submitted,

Lesley S. Bourque

Clerk

Pastor's Report

No report received

Church Council

No report received

Church Clerk

I have kept both the paper records and computer records updated. We finished the last five months with a total active membership of 148, unchanged from December 2006. The calculations are as follows:

Total Active Members as of December 31, 2006 148

A. Additions during the previous six months:

1. Confirmation	
2. Affirmation	
3. Re-Affirmation	
4. Re-instatement	
5. Transfers	
6. <u>Associate Member</u>	
Total	0

B. Losses during the previous six months:

1. Transfers (Previously not documented)	
2. Moved to in-active by a vote	
3. Deaths	
4. <u>Withdrawal by request</u>	
Total	0

Total Active Members as of June 3, 2007 148

We had an average worship service attendance of 38.5 compared to 37.4 in 2006 and the Choir had an average of 10 members on the Sundays there was a choir, compared to 7.6 members in 2006.

There were two baptisms recorded in the last five months; Magdelene Mae Hatch on January 27, 2007 and Paige Erica Melanson on February 18, 2007.

Respectfully Submitted,
Lesley S. Bourque, Clerk

Trustees

For the first half of 2007, Trustees spent much of their time formulating Rev. Alice's close-out package. Numerous minor repairs have continued as needed, as well as management of our budget. We are beginning to organize a capital campaign for repairs to the belfry and bathroom renovations in the church. The bathroom floors are in dire need of repair, and the renovation will be to create one unisex handicap accessible bathroom. We ask for your support in this upcoming endeavor. Thanks to Tom, who recently trimmed the large Maple tree by the barn, which had a large split. Since the children often wander down by the stream, we can all be sure they are safe. We would like to extend a humongous thank you to Don Sanger, who has been our trusted Treasurer for many years, who will be taking a break from all that number crunching. Don, you have helped us to make many wise decisions. We welcome aboard Ken May, who we know will also be keeping a close eye on the bottom line.

Respectfully submitted,
Jim Missell, Chair

Diaconate

The Diaconate added two new members after the January Annual Meeting. Becky Nash and Linda May and we were very happy to have them.

We had four meetings to date which took us through Lent, Easter, Mother's Day, the departure of our Interim Pastor, Rev. Alice O'Donovan, and welcoming our new full time pastor, Rev. Wayne Strever. We feel the transition has gone very smoothly.

Easter lilies were sold to benefit the Campership Fund and Lenten folders were handed out to benefit our regular budget.

We had two goals set for ourselves in this five month period and both have been accomplished. The first was to reinstate the Greeters Program and the second to send out "Welcome to the community" cards to people who recently purchased

homes in town. We also continue to send out "Miss You" cards to absentee members.

I would like to thank the "old" crew for all their efforts and look forward to working with new faces in the year ahead.

Kay Myott – Chairperson
 Kim Kowalyshyn – Secretary
 Jake Kowalyshyn
 Linda May

Gordon Myott
 Becky Nash
 Linda Sprague
 Ruthanne Talimini

Deacon's Fund

Bal. as of 1/1/07	\$1035.63
Deposits	81.00
Withdraws	200.00
Interest	4.61
Bal as of 5/1/07	921.24

Board Of Christian Education

Since our last report, the Board of Christian education has mostly been quietly watching behind the scenes while our young people continue to learn and grow in faith under the tutelage of our dedicated leaders, teachers, and youth group advisors. A great big thank you to Sunday School Superintendent Lorianne Sward, and Youth group advisor Lisa Kissane. We are looking forward to the fall, when we will continue to "think outside the box," and hope to bring more educational opportunities to the congregation, such as bible study and intergenerational activities. Meanwhile, we leave you with this poem.

Children Learn What They Live

Dorothy Law Nolte, Ph. D.

If children live with hostility,
 they learn to fight.

If children live with ridicule,
 they learn to be shy.

If children live with tolerance,
 they learn to be patient.

If children live with encouragement,
 they learn confidence.

If children live with praise,
 they learn to appreciate.

If children live with fairness,
 they learn justice.

If children live with security,
 they learn faith.

If children live with approval,
 they learn to like themselves.

If children live with acceptance, and friendship,
 they learn to find love in the world.

Suki Garrell, Chairperson.

Sunday School

No report received

Youth Group

No report received

Stewardship Committee

This past year-and-a-half was a very busy time for the Stewardship Committee, which consisted of Kaitlin Hatch, Lisa Ostrowski, Claire Richens and Barbara Robinson. We initiated the changing of the fiscal year-ending from December to June, anticipating a more profitable future.

A brunch was held following our service on May 20th and this proved to be very enjoyable for all who attended.

Your support throughout this period of transition is very much appreciated. We not only changed our fiscal year-ending, but, we also acquired a full-time minister. This alone is a very positive factor.

To date, we have received 30 pledges with a total of \$39,786.00. If you have not yet made a decision to pledge for the oncoming year, please reconsider. Thank you

Respectfully yours,
The Stewardship Committee

Missions Committee

For the first half of 2007, the Missions Committee consisted of Carol Dwyer, Shelia Hoefle, Leslie Bourque and Bruce Ekenbarger ex-officio. We are very pleased that Carol decided to stay on with us, and to have Leslie join our team. We have laid out the calendar for the year, and plan to continue many of the traditional missions here at West Stafford. In addition to our donations to Church World Service, UCC missions, and Holiday baskets, we have decided to make a big focus on our food donations this year. We have also planned to focus on a project for Habitat for Humanity. So far this year, we have mailed out countless (that's right – I did not count them) labels for Elon homes, and delivered more can tabs to the Ronald McDonald House. One Great Hour of Sharing was held in March with \$ 131.00 being donated to CWS. Although I will be leaving my post on Missions, I know the committee is in great, caring hands – YOURS! Please keep up the good work, and open hearts. We can make a difference in so many lives. Thank you all for making serving on Missions a great experience these past few years.

Respectfully submitted,
Kim Missell, Chair

Delegates

No report received

Historian

No report

Ways and Means

No report received

Search Committee

The Search Committee completed its work in February when it offered the position of full-time pastor to the Reverend Wayne L. Strever and he accepted the offer. Rev. Strever candidated on March 11, 2007 and at a meeting following the worship service the congregation voted to extend a call to Rev. Strever.

Alice O'Donovan concluded her ministry in our church on Easter Sunday, April 8 and Rev. Strever began his ministry on April 15, 2007.

Four members of the Search Committee were chosen to form the new Pastoral Relations Committee. Ross Kerr, Cindy Meyer, John DeBene and Debbie Rodriguez will form that Committee.

The Committee was formally released by the Church Council at the April 2007 meeting. The members of the Committee wish to thank the congregation for their support and encouragement during the time the Committee was conducting the search.

Respectfully submitted,
 Lesley Bourque
 John DeIBene
 Peg Ekenbarger

Ross Kerr, Chairman
 Lisa Kissane
 Ken May

Cindy Meyer
 Kay Myott
 Lauren Parker

Debbie Rodriguez
 Shirley Salsbury

Auditors

To be given at the Annual Meeting.

Financial Secretary

Through the first four months of the Calendar year the following has been received:

Pledges	\$ 14,564.80
Contributions	3,123.00
Free Will	900.00

Respectfully submitted,
 Kenneth May, Financial Secretary

Missionary Treasurer

Through the first four months of the Calendar year the following has been received:

OGHS	\$ 131
Heiffer Fund	75

Respectfully submitted,
 Ken May, Missionary Treasurer

Treasurer

Preliminary Treasurer's Report:

For the first four months of Calendar Year 2007

Receipts:	\$21978.17
Expenditures:	30237.56
Transfer from Invested Funded	7112.17
Transfer from Escrow	568.50

At the current rate of receipts and expenditures the non-restricted invested funds will be exhausted at the end of Calendar Year 2007.

A detailed report for the first six months of 2007 will be issued on or before July 21 as required by the constitution.

D. F. Sanger
 Treasurer

Budget

Page 1 Receipts

RECEIPTS		"06Budget	"06 Actual	Proposed "08Budget
R1B	Funding of Sabbatical	\$0.00	\$0.00	\$0.00
R4	Health Ins./Medical Reimb.	\$0.00	\$0.00	\$0.00
R10	Miscellaneous	\$500.00	\$829.16	\$500.00
R12A	Christian Education	\$0.00	\$1,145.00	\$0.00
R12B	Sunday School Offerings	\$800.00	\$937.35	\$900.00
R13A	Summer Conferences	\$200.00	\$680.25	\$600.00
R14A	Postage	\$25.00	\$25.00	\$25.00
R15	Stewardship	\$0.00	\$0.00	\$0.00
R16	Maintenance	\$4,200.00	\$3,404.21	\$500.00
R17	Music	\$250.00	\$2,911.00	\$125.00
R18	Fund Raising	\$15,000.00	\$12,336.46	\$12,500.00
R19	Freewill	\$2,000.00	\$2,561.24	\$2,000.00
R20A	Transfer Invested Funds	\$17,897.00	\$16,989.13	\$0.00
R20B	Interest on Parsonage Funds	\$3,850.00	\$695.76	\$0.00
R20C	Liquidation of Mutual Funds	\$0.00	\$15,083.62	\$0.00
R22	Youth Group	\$750.00	\$1,300.40	\$750.00
R26	Lighting of the Cross	\$200.00	\$235.00	\$150.00
R28	Pledges	\$39,000.00	\$41,540.00	39,786.00
R28A	Contributions	\$8,000.00	\$5,120.00	\$5,000.00
R31	Special Offerings	\$50.00	\$335.00	\$25.00
R32	Memorial Gifts	\$0.00	\$2,580.87	\$0.00
R32A	Living Endowment Gifts	\$0.00	\$0.00	\$0.00
R38	Checking Account Interest	\$12.00	\$12.36	\$12.00
R-	Mission Outreach Support			
MOS	Fund	\$0.00	\$0.00	\$0.00
	Subtotal Receipts	\$92,734.00	\$108,721.81	\$62,873.00
BENEVOLENCE BUDGET				
R29	Basic Support			
R30	Special Missions Gifts	\$3,450.00	\$2,319.00	\$3,748.00
		\$800.00	\$3,169.83	\$750.00
	Total Receipts	\$96,984.00	\$114,210.64	\$67,371.00

DISBURSEMENTS

		"06Budget	"06 Actual	"08Budget
D1	Minister's Salary	\$21,800.00	\$21,800.00	\$23,656.40
D1A	Substitute Pastors	\$750.00	\$875.00	\$500.00
D1B	Funding of Sabbatical	\$0.00	\$0.00	\$0.00
D2	Travel Expense	\$2,500.00	\$3,214.94	\$2,100.00
D2A	Book/Study Allowance	\$200.00	\$208.15	\$200.00
D2B	Housing Allowance	\$12,000.00	\$12,000.00	\$15,911.78
D2C	Professional Expense Reimb.	\$3,100.00	\$1,701.05	\$200.00
D3	Annuity & Family Protection	\$6,270.00	\$7,205.00	\$5,180.00
D3A	Social Security	\$2,678.00	\$2,678.00	\$3,033.48

D4	Health Ins./Medical Reimb.	\$7,150.00	\$6,889.84	\$8,471.00
Total Pastoral Compensation		\$55,698.00	\$55,696.98	\$58,752.66
D5	Custodial	\$1,500.00	\$1,286.60	\$1,500.00
D5A	Secretary	\$0.00	\$0.00	\$0.00
D6	Church Utilities	\$5,600.00	\$5,253.32	\$5,800.00
D6A	Parish House Utilities	\$2,500.00	\$2,079.78	\$2,300.00
D8	Insurance	\$2,951.00	\$2,593.00	\$3,000.00
D9	Organist	\$6,860.00	\$7,191.65	\$7,385.60
D10	Miscellaneous	\$100.00	\$190.23	\$50.00
D11	Conference Dues	\$250.00	\$796.40	\$850.00
D12A	Christian Education	\$1,400.00	\$1,155.00	\$1,200.00
D12B	Sunday School Offering Gifts	\$800.00	\$937.35	\$800.00
D13	Conference Delegate Expense	\$0.00	\$83.00	\$100.00
D13A	Summer Conferences	\$1,000.00	\$680.25	\$500.00
D14	Supplies	\$500.00	\$686.06	\$175.00
D14A	Postage	\$350.00	\$186.76	\$175.00
D15	Stewardship	\$175.00	\$0.00	\$0.00
D16B	Maintenance-Bldg/Equip	\$4,700.00	\$2,312.20	\$3,000.00
D16G	Maintenance-Grounds	\$1,500.00	\$2,749.23	\$3,000.00
D17	Music	\$100.00	\$2,941.99	\$100.00
D18	Fund Raising Expenses	\$1,500.00	\$1,479.53	\$1,500.00
D20A	Transfer to Invested Funds	\$0.00	\$129.10	\$0.00
D22	Youth Group	\$1,000.00	\$1,300.40	\$1,000.00
D23	Worship Supplies	\$250.00	\$474.52	\$300.00
D32	Memorial Gifts	\$0.00	\$2,580.87	\$0.00
D32A	Living Endowment	\$0.00	\$10.00	\$0.00
D34	Building Fund	\$0.00	\$0.00	\$0.00
D37	Parish House Mortgage	\$3,250.00	\$14,728.59	\$0.00
D-CC	Capital Campaign Expenses	\$0.00	\$0.00	\$0.00
D-BSF	Barn/Steeple Fund Expense	\$0.00	\$0.00	\$0.00
D-MOS	Mission Outreach Support Fnd	\$0.00	\$0.00	\$0.00
	Sub-total Disbursements	\$92,734.00	\$108,397.81	\$91,488.26

BENEVOLENCE BUDGET

D29	Basic Support	\$3,450.00	\$2,319.00	\$3,748.00
D30	Special Missions Gifts	\$800.00	\$3,493.83	\$774.00
	Total Disbursements	\$96,984.00	\$114,210.64	\$96,510.26
	Shortfall	\$0.00	\$0.00	(\$29,139.26)

Nominating Committee

Despite an earnest effort we were unable to fill all the boards and committees. With our reduced membership it has made filling all positions much harder. We hope that at the Annual Meeting in June people will be willing to step forward and either take a committee or if you have a job will you be willing to accept a second job?

Respectfully submitted,
Nominating Committee

Peg Ekenbarger
Sue Faye

Becky Nash
Jack Richens

Position	Candidate	Term Expires
Moderator	Bill Gowdy	1-Jul-08
Clerk	Leslie Bourque	1-Jul-08
Asst. Clerk	Suki Garrell	1-Jul-08
Treasurer	Kenneth May	1-Jul-08
Financial Secretary	Duane Rogriguez	1-Jul-08
Asst. Fin Secretary	Claire Richens	1-Jul-08
Missionary Secretary	Duane Rogriguez	1-Jul-08

Boards & Committees				
Name	Member	Term Expires	Member	Term Expires
Trustees	Tony Deane	1-Jul-08		1-Jul-09
	Wayne Bourque	1-Jul-08	Bill Gowdy	1-Jul-10
		1-Jul-09	Bruce Ekenbarger	1-Jul-10
Diaconate	Kay Myott	1-Jul-08	Bruce Ladr	1-Jul-09
	Kim Kowalyshyn	1-Jul-08		1-Jul-09
	Jacob Kowalyshyn	1-Jul-08		1-Jul-09
	Becky Nash	1-Jul-08		1-Jul-09
Deacon Emeritus	Jack Richens			
Deaconess Emeritus	Claire Richens			
Christian Education	Suki Garrell	1-Jul-08	Myrna Gambino	1-Jul-09
	Debbie Silvia	1-Jul-08	Heather Hatch	1-Jul-09
	Karen Keish	1-Jul-08		1-Jul-09
Stewardship	Claire Richens	1-Jul-08	Katelyn Hatch	1-Jul-09
	Lisa Ostrowski	1-Jul-08	Shirley Salsbury	1-Jul-09
Missions	Carol Dwyer	1-Jul-08		1-Jul-09
	Sheila Hoefle	1-Jul-08		1-Jul-09
Missions: Ex-officio	Bruce Ekenbarger			
Nominating	Sue Fay	1-Jul-08	Peg Ekenbarger	1-Jul-09
	John Richens	1-Jul-08	Gordon Myott	1-Jul-09
Auditors	Don Sanger	1-Jul-08		1-Jul-08
Delegates		1-Jul-08		1-Jul-08
Alternate Delegates		1-Jul-08		1-Jul-08

Youth Delegates		1-Jul-08		1-Jul-08
Historian	Peg Ekenbarger	1-Jul-08		
Church Council	Kathy Ladr	1-Jul-08	Judy DelBene	1-Jul-08
	Amy Deane	1-Jul-08	Ruthanne Talamini	1-Jul-08
Pastoral Relations	Ross Kerr	1-Jul-08	Cindy Meyer	1-Jul-09
	John DelBene	1-Jul-08	Debbie Rodriguez	1-Jul-09
Ways and Means	Lee Kerr	1-Jul-08	Linda Sprague	1-Jul-08
	Debbie Rodriguez	1-Jul-08		1-Jul-08
Music Committee				1-Jul-08
				1-Jul-08
				1-Jul-08
				1-Jul-08

Financial Secretary

In 2007 we accomplished the following in pledges and contributions:

Pledges	38	Paid in Full	7
		Overpaid	7
		Underpaid	24

Respectfully submitted,
Kenneth May, Financial Secretary

Missionary Treasurer

2007

Total number of pledges	15
Paid in Full	3
Total pledges over	1
Total pledges under	11

Special Missions:

Heiffer Project	75.00
One Great Hour of Sharing	277.00
Total for Special Missions	\$ 352.00

Respectfully submitted,
Ken May, Missionary Treasurer

Treasurer

Receipts

R10	Miscellaneous-Facility Rental	400.00
R12B	Sunday School Offerings	69.92
R13A	Summer Conferences	
	Easter lily sale	396.00
	Transfer from escrow	387.50
		783.50

R14A	Postage		75.00
R16	Maintainance		
	Transfer from memorial escrow		190.00
R17	Music		0.00
R18	Fund Raising		
	Gowdy Dinner	600.00	
	Tastfully Simple	102.00	
	Lenten Folders	608.00	
	Easter Breakfast	56.00	
	Spring Tag Sale	1052.33	
	Flea Market	798.88	
		3,217.21	3,217.21
R19	Freewill		1,192.07
R20A	Transfer of Invested Funds		15,523.89
R22	Youth Group		
	Spagetti Dinner (Ostroski Fund)	1,184.00	
	Transfer from escrow	611.67	
			1,795.67
R26	Lighting of the Cross		215.00
R28	Pledges		20,970.00
R28A	Contributions		4,504.00
R29	Missions - Basic Support		1,523.00
R30	Special Missions		
	One Great Hour of Sharing	227.00	
	Vacation Bible School	10.00	
			237.00
R31	Special Offering		
	Initial Offering	26.00	
	Liberian Crosses	50.00	
			76.00
R32	Memorial Gifts		90.00
R32A	Living Endowing Gifts		0.00
R38	Checking Account Interest		4.66
	<u>Total Receipts</u>		\$50,866.92

Disbursements

D1	Minister's Salary			
		Alice O'Donovan	6,740.06	
		Wayne Strever	4,653.92	
				11,393.98
D1A	Guest Ministers (including mileage)			0.00
D2	Minister's Travel Allowance			
		Alice O'Donovan	900.55	
		Wayne Strever	0.00	
				900.55
D2A	Minister's Book/Study Allowance			
		Alice O'Donovan		
		Wayne Strever		
				0.00
D2B	Minister's Housing Allowance			
		Alice O'Donovan	3,710.13	
		Wayne Strever	3,173.06	
				6,883.19
D2C	Minister's Reimbursed Professional Expenses			
		Alice O'Donovan	314.59	
		Wayne Strever	40.00	
				354.59
D3	Minister's Annuity and Family Protection			
		Alice O'Donovan	1,689.54	
		Wayne Strever	2,728.75	
				4,418.29
D3A	Minister's Social Security			
		Alice O'Donovan	827.99	
		Wayne Strever	598.62	
				1,426.61
D4	Minister's Health Care			
		Alice O'Donovan	3,732.00	
		Wayne Strever	3944.28	
				7,676.28
D5	Custodian			
		Contracted services		750.00
D5A	Secretary			0.00
D6	Church Utilities			
		Fuel oil	2,446.52	
		Electric	851.00	
		Telephone	356.50	
		Propane	0.00	
				3,654.02
D6A	Parish House Utilities			
		Fuel oil	1,273.88	
		Electric	367.85	

			1,641.73
D8	Insurance		
	Property and casualty premiums	1,148.00	
	Workman's compensation premiums	113.25	
			1,261.25
D9	Organist		
	Michael Gowdy	2,825.33	
	Guest Organists	0.00	
	Employee Taxes	578.74	
			3,404.07
D10	Miscellaneous		
	Search Committee (Candidate Mileage	156.34	
	Cemetary Lot Care	25.00	
			181.34
D11	Per Capita Dues		
	Tolland Association	0.00	
	Connecticut Conference UCC	0.00	
			0.00
D12A	Christian Education		
	Sunday School Gifts		0.00
D12B	Sunday School Funds		
	Transfer to Escrow	69.92	
			69.92
D13	Delegate Expenses		0.00
D13A	Summer Conferences		
	Silver Lake tuition and registration	200.00	
	Easter Lilies	187.50	
	Transfer to Escrow	396.00	
			783.50
D14	Office Supplies		
	Sam's Club Dues	11.67	
	Copier supplies	59.99	
	General supplies	197.46	
			269.12
D14A	Postage		78.00
D15	Stewardship		0.00
D16B	Maintenance-Buildings		
	Electrical Supplies	67.00	
	Fire Extingsher Service	53.50	
	Keys	3.79	
			124.29

D16G	Maintenance-Grounds		
	Sign Letters	123.00	
	Snow Shoveling	175.00	
	Plowing	650.00	
			948.00
D17	Music		0.00
D18	Fund Raising Expenses		
	Sam's Club Dues	11.6666667	
	Gowdy Dinner	73.00	
	Tastfully Simple	0.00	
	Lenten Folders	0.00	
	Spring Tag Sale	280.00	
	Flea Market	100.00	
			464.67
D20A	Transfer to Invested Funds		445.86
D22	Youth Group		
	Donation To Ostroski Fund (Spagetti Dinner)	1184.00	
	Sam's Club Dues	11.67	
	Trip	600.00	
			1,795.67
D23	Worship Supplies		30.00
D29	Missions - Basic Support		1,523.00
D30	Special Missions		
	One Great Hour of Sharing	227.00	
	Liberian Crosses	50.00	
	Operation Fuel	12.00	
	Transfer To Escrow (VBS)	10.00	
			299.00
D32	Memorial Gifts		
	Transfer to Memorial escrow		90.00
D32A	Living Endowment		0.00
D-			
MOS	Mission Outreach Support Fnd		
	Transfer to escrow		0.00
	<u>Total Disbursements</u>		\$50,866.92
Summary			
	Total Receipts		50,866.92
	Total Disbursements		-50,866.92

Net Operating Gain/(Loss)	0.00
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Checkbook Summary

Balance on hand 1/1/07	1,119.86
Plus - Receipts	50,866.92
Less - Disbursements	-50,866.92
Balance on hand 6/30/07	1,119.86

Invested Funds Accounts

Living Endowment Funds (Note: Only 90% of the interest may be disbursed. Principal and remaining interest must be reinvested. When a church member dies, \$10 must be added to this amount from the General Fund. This account includes \$3,926.18 in Trust Funds.)

Premium Passbook Account SSB #48000789

Balance 12/31/06	490.68
Deposits	0.00
Interest earned in 2007	7.24
Balance 6/30/07	497.92
Principal	465.00
Accumulated Interest	32.92

SSB CD#70003714 (2 year, matures 7/5/08, APY 3.60%)

Balance Forward	31,955.99
Deposits	0.00
Interest earned in 2007	565.90
Balance 06/30/07	32,521.89
Principal	17,197.67
Accumulated Interest	15,324.22

Total Living endowment funds:

Principal	17,662.67
Accumulated Interest	15,357.14

Other funds held in SSB #48000789

(These funds are in addition to the Living Endowment funds above)

Balance 1/1/07	18,262.28
Less Living Endowment Funds	-497.92
Deposits	0.00
Transfers from General Fund	-10,200.43
Transfers to General Fund	445.86
Transfers to Escrow	565.92
Transfers from Escrow	-1,189.11

Interest earned in 2003	164.71
Balance 06/30/07	7,551.31
(Restricted funds in this account - \$7113.98 - escrow)	

Account SSB #48000789 total	8,049.23
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SSB CD#75001323 (5 year, matures 5/20/10 APY 4.35%)

Principal	\$39,292.95
Estimated accrued interest to 12/31/06	\$19,763.04
Estimated interest earned in 2007	\$1,260.74
Balance 06/30/07	\$60,316.73

SSB CD#70003546 (10 Month matures 08/08/07 APY 5.75%),

Principal	\$5,014.87
Estimated accrued interest to 12/31/06	\$5,796.32
Estimated interest earned in 2007	\$303.86
Balance 06/30/07	\$11,115.05
(Restricted funds in this account -\$17,805.70 Escrow)	

SSB CD#70009498(6 Month matures 06/07/07 APY 5.00%),

Principal	\$5,000.00
Estimated accrued interest to 12/31/06	\$212.89
Estimated interest earned in 2007	\$110.57
Withdrawals	(\$5,323.46)
Balance 06/30/07	\$0.00

(Restricted funds in the above accounts include \$55361.57-principal of Marie Carlson estate)

Escrowed Funds in the above accounts include:

Organ Fund escrow*	\$16,907.04
Sabbatical escrow*	\$1,053.41
Mission Outreach Fund*	\$500.00
Memorial Gifts- Past*	\$5,404.94
Memorial Gifts- Near Term	\$2,624.62
note:\$30.00 Organ Fund donation included	
Youth Group escrow	\$1,523.43
Summer Conferences escrow	\$1,540.88
Sunday School Funds escrow	\$1,364.05
Mission Fund Escrow	\$61.00

Total escrowed funds		\$30,979.37
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* Escrow Funds IN CD SSB 70001323,70003546,700034714

Invested Funds Summary

Balance 1/1/07		\$125,291.10
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Total restricted interest earned in 2007		\$57.31
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Net unrestricted investment income earned in 2007		\$2,355.71
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Escrow and other operating funds transfers (net)		(\$15,701.28)
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Other receipts		\$0.00
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Balance 06/30/07		\$112,002.84
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Restricted or escrowed funds	105,539.32	
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Unrestricted funds	6,463.52	
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Net Change in invested funds during 2007		(\$13,288.26)
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Restricted or escrowed funds	-126.91	
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Unrestricted funds	-13,161.35	
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D. F. Sanger
Treasurer